





Warsaw, 2022-11-17

Piotr Samson

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To:
Ms Christine Berg
Deputy Director for Aviation
Head of Single European Sky Unit

European Commission Directorate General for Mobility and Transport Rue Demot/Demotstraat24, Office 5/153 1040 Bruxelles, Belgium

CC: see distribution list

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Subject: Information on the pivot values of the incentive schemes in 2023.

Dear Ms Christine Berg,

Pursuant to Article 11(3) of Implementing Regulation (EU) 2019/317, Polish Civil Aviation Authority would like to provide the information concerning the pivot values of the incentive schemes for the Key Performance Area of Capacity in 2023.

As you are fully aware the "European Network Operations Plan 2022-2026" was published in July 2022. Furthermore, based on the information provided by representatives of Network Manager, new publication of the NOP is not planned until the end of 2022. Taking into account the above situation, the NOP dated July 2022 has been taken by Polish CAA as a base to establish the rate of pivot value for En-route Capacity in 2023 at the level -0.12 min/flight.

The modulated pivot value for Terminal Capacity is calculated based on traffic and capacity simulation. Since the traffic level in pandemic period 2020-2021 is not representative so the pivot value for 2023 is based on the forecast of terminal delays prepared by PANSA and current data available. PANSA ensured PL CAA that preplanned in Annex I of the Third Reference Period 2020-2024 Performance Plan Revision are still valid and for 2023 it will be at the level 0,05 min/flight.

Further details are provided in the Attachment to this letter.

Yours faithfully,

on behalf of the President of the Civil Aviation Authority
Karol Kaźmierczak
Director
Air Navigation Department
/signed with a qualified electronic signature/



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